



METROPOLITAN  
TRANSPORTATION  
COMMISSION

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March 29, 2004

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Marin County and Cities

*Jon Rubin, Vice Chair*  
San Francisco Mayor's Appointee

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City and County of San Francisco

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Cities of Contra Costa County

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Association of Bay Area Governments

*Sharon Wright*  
Sonoma County and Cities

*Sherlia Young*  
Cities of Alameda County

*Steve Heminger*  
Executive Director

*Ann Flemer*  
Deputy Director/Operations

*Therese W. McMillan*  
Deputy Director/Policy

Jim Nicholas, Chief  
Division of Transportation Programming  
Caltrans  
P.O. Box 924873, MS-82  
Sacramento, CA 94274-0001

**Attention: Rachel Falsetti**

**RE: MTC TIP Amendment 2003-13**

Dear Mr. Nicholas,

I am writing to notify you of several changes the Metropolitan Transportation Commission (MTC) recently made to the 2003 Transportation Improvement Program (TIP) with formal amendment 03-13 which was approved by the Commission at its March 24, 2004 meeting.

Amendment 03-13 constrains projects in Sonoma County to the STIP, swaps funds between projects in Napa County, refines project scope and funding for projects in Alameda and San Francisco Counties, and adds in two FY 2002-03 Recreation Trails projects in Richmond and in Santa Clara County. The amendment also programs FY 2003-04 FHWA earmark funds to projects throughout region and makes other minor revisions to current TIP projects.

All the revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP. The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at:

<http://www.mtc.ca.gov/publications/tip/proposed.htm>

I have enclosed MTC Resolution No. 3500, Revised, MTC's approval of TIP Amendment No. 03-13, for your information as well as the Certificate of clearance under Intergovernmental Review. The amendment will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

A handwritten signature in black ink that reads "Therese W. McMillan".

Therese W. McMillan  
Deputy Director, Policy

**Attachment**

C: Ms. Chun Tsung - CT Dist. 4  
Mr. Rich Monroe - CT Dist. 4  
Ms. Sima Memari - CT Dist. 4  
Ms. Steve Barhite - EPA  
Ms. Mayela Sosa - FHWA

Ms. Sue Kiser - FHWA  
Mr. Abhijit Badge - CT HQ  
Mr. Leslie Rogers - FTA  
Mr. Ted Matley - FTA

Date: January 22, 2003  
W.I.: 1512  
Referred by: PAC  
Revised: 03/26/03-C 04/23/03-C  
06/25/03-C 07/23/03-C  
01/28/04-C 03/24/04-C

### ABSTRACT

#### Resolution No. 3500, Revised

This resolution adopts the 2003 Transportation Improvement Program (TIP).

Amendment No. 03-02, approved by the Commission on March 26, 2003, amends into the 2003 TIP three Caltrans lump sum program categories that were not approved as part of the 2003 TIP. The amendment also carries forward into fiscal year 2002-03 some previously programmed unobligated funds and it makes other technical corrections to project listings throughout the region.

Amendment 03-04 was an administrative amendment approved by MTC's Executive Director on March 24, 2003. It made minor corrections to several projects throughout the region, including refining project names, project descriptions, and project funding.

Amendment No. 03-03, approved by the Commission on April 23, 2003, is a transit only amendment. It amends projects that were included in the FY 2002-03 FTA Program of Projects, which includes projects funded with Sections 5307, 5309, 5310 and 5311 Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and federal earmarks.

Amendment 03-05 was an administrative amendment approved by MTC's Executive Director on May 23, 2003. It made funding revisions to three San Francisco Municipal Railroad (MUNI) projects, two projects in Alameda County and also made other minor revisions to projects throughout the region.

Amendment No. 03-06, approved by the Commission on June 25, 2003, amended into the 2003 TIP approximately \$284 million in First Cycle "SAFETEA" projects as approved by the Commission through MTC Resolution No. 3547. The amendment also makes other revisions to several projects throughout the region.

Amendment 03-07 was an administrative amendment approved by MTC's Executive Director on June 27, 2003 that made minor revisions to nine projects throughout the region, including fund

## **ABSTRACT**

MTC Resolution No. 3500, Revised

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transfers between three projects in Marin County, and the addition of \$500,000 in federal earmark funds to Fruitvale Bart Station Transit Village project.

Amendment 03-08, approved by the Commission on July 23, 2003, amended into the TIP projects funded with fiscal year 2003-04 FTA Sections 5307 and 5309 funds in order to allow transit operators pre-award opportunities for preventative maintenance purposes. It also made other revisions to projects throughout the region.

Amendment 03-09 was an administrative amendment approved by MTC's Executive Director on September 5, 2003 that constrained the TIP to the STIP.

Amendment No. 03-10 was an administrative amendment approved by MTC's Executive Director on October 1, 2003 that refined the milestones, fund sources, project description and project sponsor for three VTA projects and one City of Belmont project. It also added eight AB 3090 replacement project reserves in Alameda County and added FY 2004-05 HES funding to the HES lump sum project listing.

Amendment No. 03-11 was an administrative amendment approved by MTC's Executive Director on November 6, 2003 that made minor revisions to fund sources, project locations, and programmed amounts for projects throughout the region. It also created a separate project listing for the BART portion of the TransLink Automated Faregates Project.

TIP Amendment No. 03-12 was an administrative amendment approved by MTC's Executive Director on December 5, 2003 that split the State Route 4 from Loveridge to Somersville Project into two projects per request of FHWA. It also swapped funds between two projects in San Francisco County and between two projects in Santa Clara County. The amendment also made minor revisions to other projects throughout the region.

TIP Amendment No. 03-15 is an administrative amendment approved by MTC's Executive Director on January 12, 2004. The amendment refined the project milestone for the "Route 101 Northbound and Southbound HOV lanes" project in Marin County. It also added \$11.2 million of regional CMAQ funds to the project.

## **ABSTRACT**

MTC Resolution No. 3500, Revised

Page 3

An action to approve the 2003 TIP Revised Financial Constraint Analysis was referred by PAC on January 14, 2004 and approved by the Commission on January 28, 2004.

TIP amendment No 03-14 is an administrative amendment approved by MTC's Executive Director on January 29, 2004 to financially constrain the 2003 TIP to new available fund estimates.

Amendment No. 03-13, approved by the Commission on March 24, 2004, is a formal amendment that constrains projects in Sonoma County to the STIP, swaps funds between projects in Napa County, refines project scope and funding for projects in Alameda and San Francisco Counties, and amends in FY 2002-03 Recreation Trails projects in Richmond and in Santa Clara County. The amendment also amends in FY 2003-04 FHWA earmark funds to projects throughout region and makes other minor revisions to current TIP projects.

TIP Amendment No. 03-16, approved by the Commission on March 24, 2004, is a formal amendment that adds the FY 2003-04 and FY 2004-05 FTA Section 5307 and 5309 FG programs to the TIP and constrains the FY 2003-04 FTA 5307 and 5309 FG programs to the federal appropriations amounts and adds FY 2003-04 federally funded transit projects.

Further discussion of the programming is contained in the "Executive Director" memorandum and the MTC "Staff Evaluation" dated July 10, 2002, and January 14, 2004 and Programming and Allocation Committee summaries dated July 10, 2002, March 5, 2003, April 9, 2003, June 11, 2003, January 14, 2004 and March 3, 2004.

Date: January 22, 2003  
W.I.: 1512  
Referred by: PAC

Re: Adoption of the 2003 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 3500

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, federal regulations (23 CFR 450) require the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update biennially a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, MTC adopted an Interim 2003 TIP on October 23, 2002, consisting of projects exempt from air quality conformity analysis and projects that substantially support the implementation of transportation control measures (TCMs); and

WHEREAS, MTC has developed a 2003 TIP that incorporates the projects contained within the Interim 2003 TIP and the non-exempt projects that were excluded from the Interim TIP, based on regional priorities and in cooperation with the State, operators of publicly-owned mass transportation systems, and appropriate local government officials; and

WHEREAS, the 2003 TIP as set forth in this resolution will supercede the Interim 2003 TIP, when approved by the California Department of Transportation, Federal Highways Administration (FHWA) and Federal Transit Administration (FTA); and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and MTC Resolutions

Nos. 2730 and 3075, which establish the current Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR 450.324(e)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and 23 CFR 450.332(c) allows MTC to move projects between years in the first three years of the TIP without a TIP amendment, if procedures are adopted to ensure such shifts are consistent with the required year by year financial constraints; (MTC Resolution No. 3302 establishes such procedures); and

WHEREAS, MTC has found that the 2003 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3487); now, therefore be it

RESOLVED, that MTC has developed the 2003 TIP in cooperation with county Congestion Management Agencies, the Bay Area Air Quality Management District, transit operators, counties, the California Department of Transportation (Caltrans), and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the projects and programs included in the 2003 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, consistent with the RTP; and, be it further

RESOLVED, that the 2003 TIP is financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and, be it further

RESOLVED, that MTC adopts the 2003 TIP as set forth in Attachment A to this resolution, superceding the previously adopted Interim 2003 TIP; and, be it further

RESOLVED, that amendments to the 2003 TIP as set forth in Attachment B to this resolution and incorporated herein as through set forth at length, shall be made in accordance with rules and procedures established in MTC Resolution No. 3302, and that the Executive Director has the signature authority to approve certain TIP amendments, and to forward all required TIP

amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP shall be accomplished in accordance with procedures and guidelines set forth in MTC Resolutions Nos. 2730 and 3075 Revised, and as otherwise adopted by MTC; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

SJ/B  
Sharon J. Brown, Chair

This resolution was entered into by the  
Metropolitan Transportation Commission at a  
regular meeting of the Commission held in  
Oakland, California on January 22, 2003.

Date: January 22, 2003  
W.I.: 1512  
Referred by: PAC

Attachment A  
Resolution No. 3500  
Page 1 of 1

### **2003 Transportation Improvement Program**

The 2003 Transportation Improvement Program for the San Francisco Bay Area, adopted January 22, 2003, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2003 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Financial Capacity Assessments
- County Summaries
- Response to Public Comments
- Project Listings
- Appendices

Date: January 22, 2003  
W.I.: 1512  
Referred by: PAC  
Revised: 03/26/03-C 04/23/03-C  
06/25/03-C 07/23/03-C  
01/28/04-C 03/24/04-C

Attachment B  
Resolution No. 3500, Revised  
Page 1 of 3

### **Amendments to the 2003 TIP**

Amendments to the 2003 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment No. 03-02, referred to PAC on March 5, 2003 and approved by the Commission on March 26, 2003, amends into the 2003 TIP three Caltrans lump sum program categories that were not approved as part of the 2003 TIP. The amendment carries forward into the 2003 TIP years some previously programmed unobligated funds and makes other technical corrections to project listings throughout the region.

Amendment 03-04 was an administrative amendment approved by MTC's Executive Director on March 24, 2003. It made minor corrections to several projects throughout the region, including refining project names, project descriptions, and project funding.

Amendment No. 03-03, referred by PAC on April 9, 2003 and approved by the Commission on April 23, 2003, is a transit only amendment. It amends projects that were included in the FY 2002-03 FTA Program of Projects, which includes projects funded with Sections 5307, 5309, 5310 and 5311 Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ) and federal earmarks.

Amendment 03-05 was an administrative amendment approved by MTC's Executive Director on May 23, 2003. It made funding revisions to three San Francisco Municipal Railroad (MUNI) projects, two projects in Alameda County, and also made other minor revisions to projects throughout the region.

Amendment No. 03-06, referred by PAC on June 11, 2003 and approved by the Commission on June 25, 2003, amended into the 2003 TIP approximately \$284 million in first cycle TEA-21

Reauthorization projects as approved by the Commission through MTC Resolution No. 3547. The amendment also makes other revisions to several projects throughout the region.

Amendment 03-07 was an administrative amendment approved by MTC's Executive Director on June 27, 2003. It made minor revisions to nine projects throughout the region, including fund transfers between three projects in Marin County, and the addition of \$500,000 in federal earmark funds to Fruitvale Bart Station Transit Village project.

Amendment 03-08, referred by PAC on July 9, 2003 and approved by the Commission on July 23, 2003, amended into the TIP projects funded with fiscal year 2003-04 FTA Sections 5307 and 5309 funds in order to allow transit operators pre-award opportunities for preventative maintenance purposes. It also made other revisions to projects throughout the region.

Amendment No. 03-09 was an administrative amendment approved by MTC's Executive Director on September 5, 2003 that constrained the TIP to the STIP.

Amendment No. 03-10 was an administrative amendment approved by MTC's Executive Director on October 1, 2003 that refined the milestones, fund sources, project description and project sponsor for three VTA projects and one City of Belmont project. It also added eight AB 3090 replacement project reserves in Alameda County and added FY 2004-05 HES funding to the HES lump sum project listing.

Amendment No. 03-11 was an administrative amendment approved by MTC's Executive Director on November 6, 2003 that made minor revisions to fund sources, project locations, and programmed amounts for projects throughout the region. It also created a separate project listing for the BART portion of the TransLink Automated Faregates Project.

TIP Amendment No. 03-12 was an administrative amendment approved by MTC's Executive Director on December 5, 2003 split the State Route 4 from Loveridge to Sommersville Project into 2 projects per request of FHWA. It also swapped funds between two projects in San Francisco County and between two projects in Santa Clara County. The amendment also made minor revisions to other projects throughout the region.

TIP Amendment No. 03-15 was an administrative amendment approved by MTC's Executive Director on January 12, 2004. The amendment refined the project milestone for the "Route 101

Northbound and Southbound HOV lanes" project in Marin County. It also added \$11.2 million of regional CMAQ funds to the project.

An action to approve the 2003 TIP Revised Financial Constraint Analysis was referred by PAC on January 14, 2004 and approved by the Commission on January 28, 2004.

TIP amendment No 03-14 is an administrative amendment approved by MTC's Executive Director on January 29, 2004 to financially constrain the 2003 TIP to new available fund estimates.

Amendment No. 03-13, referred by PAC on March 3, 2004 and approved by the Commission on March 24, 2004, is a formal amendment that constrains projects in Sonoma County to the STIP, swaps funds between projects in Napa County, refines project scope and funding for projects in Alameda and San Francisco Counties, and amends in FY 2002-03 Recreation Trails projects in Richmond and in Santa Clara County.

Amendment No. 03-16, referred by PAC on March 3, 2004 and approved by the Commission on March 24, 2004, is a formal amendment that adds the FY 2003-04 and FY 2004-05 FTA Section 5307 and 5309 FG programs to the TIP and constrains the FY 2003-04 FTA 5307 and 5309.FG programs to the federal appropriations amounts and adds FY 2003-04 federally funded transit projects.

# ASSOCIATION OF BAY AREA GOVERNMENTS

Representing City and County Governments of the San Francisco Bay Area



March 25, 2004

M E M O

TO: Raymond Odunlami  
Metropolitan Transportation Commission  
101 Eighth Street  
Oakland CA 94607-

FROM: Gerald Raycraft  
Planning Director

Subject: 2003 TIP (AMENDMENT 03-13) FTA 20.500 & FHWA 20.205. START DATE  
10/1/02; END DATE 9/30/05  
CAT. NO.: 20.500  
SCH: ACH: 12787  
TOTAL COST: \$ 646,891,000

Description: TIP Amendment 03-13 constrains projects in Sonoma Co. to the STIP, swaps funds between projects in Napa Co. & refines project scope/funding for projects in Alameda & SF Cos. It amends 2 Rec. Trail projects & FY 04 FHWA Earmark funds throughout region.

The above referenced application or plan has completed its intergovernmental review through the Association of Bay Area Governments, the Areawide Clearinghouse for the San Francisco Bay Area. A copy of your 424 form, with clearing date noted by ABAG, is attached. This communication should be placed with the file copy of your application.

The application was included in the February 2004 issue of ABAG's Intergovernmental Review Newsletter, which is sent monthly to local governments and interested organizations and individuals in the San Francisco Bay Area.

The deadline for submitting comments to ABAG on your application or plan has passed. If comments were received they are noted below and attached:

(no comments were received by ABAG)

Comments are forwarded to the appropriate federal agency through the State Clearinghouse. Since the goal of the intergovernmental review process is to achieve consensus at the local or state level, the Association of Bay Area Governments will attempt to mediate any comments which are received. Please let us know if you have any questions about this procedure.

Enclosure



## Report of Amendment 2003-13

Tip ID: ALA010030		Amendment	2003-13	Status:	Proposed	PROPOSED			CTIPS ID: 20600002091			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
<b>TIP Funding</b>												
CON	Other Local	Local	\$0	\$36,400	\$0	\$0	\$0	\$0	\$36,400			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	STP	Federal	\$0	\$281,000	\$0	\$0	\$0	\$0	\$281,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ALA010030 2003-13 Total Funding		\$0	\$317,400	\$0	\$0	\$0	\$0	\$0	\$317,400			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
<b>Tip ID: ALA010030</b>		<b>Amendment</b>	<b>2003-00</b>	<b>Status:</b>	<b>Active</b>	<b>CURRENT</b>			<b>CTIPS ID: 20600002091</b>			
<b>Sponsor: MTC</b>												
<b>Implementing Agency: Oakland</b>												
<b>AQ Code: 4.12</b>												
<b>Project Name: Oakland Housing Incentive Program</b>												
<b>Description: Oakland: Citywide; Housing Incentive (HIP) Program</b>												
<b>Reason: 2003 TIP Development - For information purposes only. Project Scope will be amended in later.</b>												
<b>Review: AA State/Local/Fed: Local Rd UZA: Purpose: Other</b>												
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
CON	Other Local	Carryover:	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000			
CON	STP	Carryover:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000			
ALA010030 2003-00 Total Funding		\$0	\$1,130,000	\$0	\$0	\$0	\$0	\$0	\$1,130,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
<b>Tip ID: ALA030011</b>		<b>Amendment</b>	<b>2003-13</b>	<b>Status:</b>	<b>Proposed</b>	<b>PROPOSED</b>			<b>CTIPS ID: 20600002405</b>			
<b>Sponsor: Caltrans</b>												
<b>Implementing Agency: ACMCA</b>												
<b>AQ Code: 4.06</b>												
<b>Description: Sunol Grade Soundwall</b>												
<b>Reason: Transfer-In \$1,970m in Demo funds from ALA991084 (Same project different segments).</b>												
<b>Review: STP State/Local/Fed: State Hwy UZA: Purpose: Other</b>												
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
<b>TIP Funding</b>												

## Report of Amendment 2003-13

<b>CURRENT</b>										<b>CTIPS ID:</b> 20600002405					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	Implementing Agency:	AQ Code:				
CON	RTIP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,717,000				
CONST-	RTIP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,320,000				
CONST-	RTIP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ALA030011 2003-13 Total Funding				\$0	\$1,970,000	\$10,037,000	\$0	\$0	\$0	\$0	\$12,007,000				
Carryover:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<b>Tip ID:</b>	<b>ALA030011</b>	<b>Amendment</b>	<b>2003-09</b>	<b>Status:</b>	<b>Active</b>										
<b>Project Name:</b>	Route 680 Sunol Grade Soundwall			<b>Sponsor:</b>	Caltrans		<b>Implementing Agency:</b>	ACCMIA		<b>AQ Code:</b>	4.06				
<b>Description:</b>	Sunol Grade: Construct soundwalls on I-680 between Calaveras Blvd. To Route 238. This is the soundwall component of the Southbound 680 HOV Corridor project.														
<b>Reason:</b>	STIP consistency amendment. Refine project funding and transfer in \$737,000 from SCL991077.														
<b>Review:</b>	<b>State/Local/Fed:</b>	<b>State Hwy</b>	<b>UZA:</b>	<b>Purpose:</b> Other		<b>Project Type:</b> Highway									
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	Implementing Agency:	AQ Code:				
CON	RTIP	Carryover:	\$0	\$0	\$8,717,000	\$0	\$0	\$0	\$0	\$0	\$8,717,000				
CONST-	RTIP	Carryover:	\$0	\$0	\$1,320,000	\$0	\$0	\$0	\$0	\$0	\$1,320,000				
ALA030011 2003-09 Total Funding				\$0	\$10,037,000	\$0	\$0	\$0	\$0	\$0	\$10,037,000				
Carryover:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<b>End of Project ALA030011</b>										<b>PROPOSED</b>	<b>CTIPS ID:</b> 20600002763				
<b>Tip ID:</b>	<b>ALA030025</b>	<b>Amendment</b>	<b>2003-13</b>	<b>Status:</b>	<b>Proposed</b>										
<b>Project Name:</b>	New AB 3090 Replacement Project.			<b>Sponsor:</b>	ACCMIA		<b>Implementing Agency:</b>								
<b>Description:</b>	ACCMIA: New AB 3090 Replacement Project.														
<b>Reason:</b>	Correct Project funding amounts.														
<b>Review:</b>	<b>State/Local/Fed:</b>	<b>State Hwy</b>	<b>UZA:</b>	<b>Purpose:</b> Other		<b>Project Type:</b> Other									
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	Implementing Agency:	<b>AQ Code:</b> 4.01				
CON	RTIP	State	\$0	\$0	\$0	\$25,037,000	\$0	\$0	\$0	\$0	\$25,037,000				
CON	RTIP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ALA030025 2003-13 Total Funding				\$0	\$0	\$25,037,000	\$0	\$0	\$0	\$0	\$25,037,000				
Carryover:				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

## Report of Amendment 2003-13

						<b>CURRENT</b>		CTIPS ID: 20600002763	
						Implementing Agency:		AQ Code: 4.01	
						Project Type: Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$0	\$22,847,000	\$0	\$0	\$22,847,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030025 2003-10 Total Funding			\$0	\$0	\$0	\$22,847,000	\$0	\$0	\$22,847,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				End of Project ALA030025		<b>PROPOSED</b>		CTIPS ID: 20600002769	
Tip ID: ALA030027		Amendment	2003-13	Status: Proposed	Sponsor: Caltrans	Implementing Agency:	AQ Code: 4.01		
Project Name: AB 3090 Reimbursement project									
Description: I-990 between Santa Clara County line and Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave./SR 262 I/C and construct UPRR grade separation.									
Reason: AB 3090 Replacement Project being added to the TIP for informational purposes only funds already allocated.									
Review: State/Local/Fed: State Hwy UZA:						Project Type: Highway - HOV			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP	State	\$0	\$0	\$0	\$11,800,000	\$0	\$0	\$11,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030027 2003-13 Total Funding			\$0	\$0	\$0	\$11,800,000	\$0	\$0	\$11,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				End of Project ALA030027		<b>PROPOSED</b>		CTIPS ID:	
Tip ID: ALA030042		Amendment	2003-13	Status: Proposed	Sponsor: ACCMA	Implementing Agency: ACCMA	AQ Code: 4.12		
Project Name: East Bay Incident & Emergency Management System									
Description: Alameda & Contra Costa Counties: I-880 & I-80 Corridor; Incident & Emergency Mgmt System utilizing ITS technologies for improved incident responses along the corridor.									
Reason: Amend new exempt project into the 2003 TIP project. Project funded with FY04 Federal Earmark.									
Review: AA State/Local/Fed: State Hwy UZA:						Project Type: System Management			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark	Federal	\$0	\$0	\$0	\$159,000	\$0	\$0	\$159,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-13

Report of Amendment 2003-13										
CON	Other Local	Local	Carryover:		\$0	\$159,000	\$0	\$0	\$159,000	
ENV	Earmark	Federal	Carryover:		\$0	\$0	\$0	\$0	\$0	
ENV	Other Local	Local	Carryover:		\$0	\$40,000	\$0	\$0	\$40,000	
			Local		\$0	\$0	\$0	\$0	\$0	
			Carryover:		\$0	\$40,000	\$0	\$0	\$40,000	
					\$0	\$0	\$0	\$0	\$0	
ALA030042 2003-13 Total Funding				Carryover:	\$0	\$398,000	\$0	\$0	\$398,000	
					\$0	\$0	\$0	\$0	\$0	
Tip ID: ALA991071				Amendment	2003-13	Status: Proposed	PROPOSED	CTIPS ID: 20600000752	AQ Code: 0	
Project Name: Osgood Road Widening				Sponsor:	Fremont	Implementing Agency: Fremont				
Description: Fremont: Osgood Road between Washington Blvd & S. Grimmer Blvd; Upgrade and widen roadway.				Purpose:	Expansion	Project Type: Local Roads - Widening				
Reason: Refine project funding and amend-in \$753,000 additional local funds.										
Review: AA State/Local/Fed: Local Rd UZA:										
Phase	Program	Category	Prior		FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
					TIP Funding					
CON	Earmark	Federal	\$200,000		\$0	\$0	\$0	\$0	\$0	\$200,000
CON	Other Local	Local	Carryover:		\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	Carryover:		\$0	\$0	\$0	\$2,405,000	\$0	\$2,405,000
PSE	Other Local	Local	Carryover:		\$0	\$0	\$0	\$0	\$0	\$0
ROW	Earmark	Federal	\$1,325,000		\$0	\$0	\$0	\$0	\$0	\$1,325,000
ROW	Other Local	Local	Carryover:		\$0	\$280,000	\$540,000	\$0	\$0	\$845,000
			Carryover:		\$0	\$0	\$0	\$0	\$0	\$0
ALA991071 2003-13 Total Funding				Carryover:	\$1,775,000	\$25,000	\$480,000	\$2,945,000	\$0	\$5,225,000
					\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-13

CURRENT										CTIPS ID:	206000000752
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	Project Type:	Local Roads - Widening
CON	Earmark	Carryover:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000		
CON	Other Local	Carryover:	\$125,000	\$1,297,000	\$0	\$0	\$0	\$0	\$0	\$1,422,000	
ENV	Other Local	Carryover:	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	
PSE	Other Local	Carryover:	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	
ROW	Earmark	Carryover:	\$1,325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,325,000	
ROW	Other Local	Carryover:	\$600,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000	
ALA991071 Total Funding			\$2,675,000	\$1,797,000	\$0	\$0	\$0	\$0	\$0	\$4,472,000	
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>End of Project ALA991071</b>										<b>PROPOSED</b>	<b>CTIPS ID:</b> 106000000632
Tip ID:	ALA991084	Amendment	2003-13	Status:	Proposed						
Project Name:	Route 680 Sunol Grade - Alameda Final	Sponsor:	ACCMA	Implementing Agency:	Caltrans					AQ Code:	0
Description:	Sunol Grade: From Rte 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. ALA portion. Additional funding in ALA991084, SCL991076 & SCL991077, ALA030011.										
Reason:	Transfer-Out \$1,970,000 Demo funds to ALA030011 (Same project different segments).										
Review:	PR State/Local/Fed: State Hwy	UZA:		Purpose:	Other					Project Type:	Highway - HOV
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
CON	Earmark	Federal	\$0	\$1,380,000	\$0	\$0	\$0	\$0	\$0	\$1,380,000	
CON	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Earmark	Carryover:	\$0	\$1,005,000	\$0	\$0	\$0	\$0	\$0	\$1,005,000	
PSE	ITIP	Carryover:	\$3,990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990,000	

## Report of Amendment 2003-13

CURRENT										CTIPS ID: 10600000632	
Tip ID:	Project Name:	Amendment	Status:	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
Tip ID: ALA991084	Project Name: Route 680 Sunol Grade - Alameda Final	Amendment 2003-00	Status: Historic	Sponsor: Caltrans	Implementing Agency: Caltrans	AQ Code: 90.00					\$625,000
	Description: Sunol Grade: From Rte. 84 in ALA to Rte. 237 in SCL.; Final project phase construction of HOV lane, shoulders and other project clean up. ALA portion. Additional funding in ALA991084, SCL991076 & SCL991077.										\$0
Reason: 2003 TIP Development	Review: PR	State/Local/Fed: State Hwy	UZA:	Purpose: Other	Project Type: Highway - HOV						
Phase	Program	Category	Prior								
CON	Earmark	Carryover:	\$0	\$5,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,850,000
CON	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP	Carryover:	\$3,990,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990,000
ALA991084 2003-00 Total Funding	Carryover:	\$3,990,000	\$5,850,000	\$1,630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,470,000
Tip ID: CC-030003	Project Name: Richmond BART Parking Structure	Amendment 2003-13	Status: Proposed		End of Project ALA991084						
	Description: Richmond: Richmond BART station; Construct five (5) level parking structure and an additional 120 long-term parking spaces.										
Reason: Refine project funding and scope.	Review: AA	State/Local/Fed: Transit	UZA:	Purpose: Expansion	Project Type: Mass Transit - Rail						
Phase	Program	Category	Prior								
CON	EDA	Federal	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000
CON	Other Local	Carryover: Local	\$0	\$0	\$4,000,000	\$6,120,000	\$0	\$0	\$0	\$0	\$10,120,000
PSE	RTIP	Carryover: State	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
PSE	TCRP	Carryover: State	\$680,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$680,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-13

CURRENT										IMPLEMENTING AGENCY: BART			CTIPS ID: 20600002398		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	Project Type:	Mass Transit - Rail	AQ Code:	90.00		
CON	EDA	Carryover:	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$0	Project Type:	Mass Transit - Rail				
CON	RTIP	Carryover:	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	Project Type:	Mass Transit - Rail				
CON	TCRP	Carryover:	\$0	\$4,320,000	\$0	\$0	\$0	\$0	\$0	Project Type:	Mass Transit - Rail				
PSE	RTIP	Carryover:	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	Project Type:	Mass Transit - Rail				
PSE	TCRP	Carryover:	\$0	\$680,000	\$0	\$0	\$0	\$0	\$0	Project Type:	Mass Transit - Rail				
CC-030003 2003-00 Total Funding			\$680,000	\$6,320,000	\$1,800,000	\$0	\$0	\$0	\$0	Project Type:	Mass Transit - Rail				
Carryover:				\$0	\$0	\$0	\$0	\$0	\$0	Project Type:	Mass Transit - Rail				
<b>End of Project CC-030003</b>										<b>PROPOSED</b>	<b>IMPLEMENTING AGENCY: Richmond</b>	<b>AQ Code:</b>	<b>3.02</b>		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	TIP Funding	Implementing Agency	AQ Code	3.02		
CON	Earmark	Federal	\$0	\$189,000	\$0	\$0	\$0	\$0	\$0	Project Type:	Bike/Ped - Multi-use bike trail				
CON	Other Local	Local	\$0	\$185,000	\$0	\$0	\$0	\$0	\$0	Project Type:	Bike/Ped - Multi-use bike trail				
CC-030029 2003-13 Total Funding			\$0	\$374,000	\$0	\$0	\$0	\$0	\$0	Project Type:	Bike/Ped - Multi-use bike trail				
Carryover:				\$0	\$0	\$0	\$0	\$0	\$0	Project Type:	Bike/Ped - Multi-use bike trail				

## Report of Amendment 2003-13

Tip ID:	CC-99T007	Amendment	2003-13	Status:	Proposed	PROPOSED						CTIPS ID:	20600001057
<b>Project Name:</b>	Bus Replacement (2)	<b>Sponsor:</b>	Westcat	<b>Implementing Agency:</b>	Westcat							AQ Code:	2.10
<b>Description:</b>	WestCAT: Replace 2 Buses (35' w/fb & radios) with similar buses.	<b>UZA:</b>	San Francisco/Oak	<b>Purpose:</b>	Maintenance/Rehabilitation							Project Type:	Mass Transit - Bus
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 05/06	FY 05/06	FY 05/06	FY 05/06	Later	Total
<b>TIP Funding</b>													
CON		Carrvover:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Bridge Toll	Local	\$137,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5307	Federal	\$575,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,232
CC-99T007 2003-13 Total Funding		Carryover:	\$712,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-99T007 2003-13 Total Funding		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>CURRENT</b>													
Tip ID:	CC-99T007	Amendment	2003-00	Status:	Active	<b>Sponsor:</b>	Westcat	<b>Implementing Agency:</b>	Westcat	<b>Project Type:</b>	Mass Transit - Bus	CTIPS ID:	20600001057
<b>Project Name:</b>	Bus Replacement (2)	<b>UZA:</b>	San Francisco/Oak	<b>Purpose:</b>	Maintenance/Rehabilitation							AQ Code:	2.10
<b>Description:</b>	WestCAT: Replace 2 Buses (35' w/fb & radios) with similar buses.	<b>UZA:</b>	San Francisco/Oak	<b>Purpose:</b>	Maintenance/Rehabilitation							Project Type:	Mass Transit - Bus
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 05/06	FY 05/06	FY 05/06	FY 05/06	Later	Total
CON	Bridge Toll	Carrvover:	\$137,466	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,466
CON	FTA 5307	Carrvover:	\$575,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,232
CON	TCRP	Carrvover:	\$0	\$1,068,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,068,996
CC-99T007 2003-00 Total Funding		Carryover:	\$712,698	\$1,068,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,781,694
CC-99T007 2003-00 Total Funding		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>End of Project CC-99T007</b>													

## Report of Amendment 2003-13

Tip ID:	MRN970016	Amendment	2003-13	Status:	Proposed	PROPOSED			CTIPS ID:	20600000347
				Sponsor:	GGBHTD	Implementing Agency:			GGBHTD	AQ Code:
				Description:	SF/Marin County: Golden Gate Bridge; Seismic retrofit of the Golden Gate Bridge - construction on north and south approach viaducts, suspension span and Ft. Point Arch.	Purpose:			Maintenance/Rehabilitation	Project Type:
Reason:	Amend-in	FY 04 Federal Earmark	AA	State/Local/Fed:	Local Rd	UZA:	Maintenance/Rehabilitation			Highway - Bridge
Review:	AA	State/Local/Fed:	Local Rd	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later
Phase	Program									Total
<i>TIP Funding</i>										
CON				\$0	\$4,222,000	\$4,473,000		\$0	\$0	\$0
				Carryover:	\$0	\$1,881,810		\$0	\$0	\$1,881,810
CON	Earmark			Federal	\$0	\$7,837,500		\$0	\$0	\$7,837,500
				Carryover:	\$0	\$83,590,066		\$0	\$0	\$83,590,066
CON	HBRR-S			State	\$45,000,000	\$0		\$0	\$0	\$45,000,000
				Carryover:	\$0	\$0		\$0	\$0	\$0
CON	Other Local			Local	\$0	\$78,253,484		\$0	\$0	\$78,253,484
				Carryover:	\$0	\$71,594,700		\$0	\$0	\$71,594,700
CON	RTIP			State	\$0	\$0		\$0	\$0	\$0
				Carryover:	\$0	\$26,000,000		\$0	\$0	\$26,000,000
CON	TCRP			State	\$0	\$0		\$0	\$0	\$0
				Carryover:	\$0	\$5,000,000		\$0	\$0	\$5,000,000
<b>MRN970016 2003-13 Total Funding</b>				\$45,000,000	\$90,312,984	\$4,473,000		\$0	\$0	\$139,785,984
				Carryover:	\$0	\$188,066,576		\$0	\$0	\$188,066,576

## Report of Amendment 2003-13

<b>CURRENT</b>										CTIPS ID:	20600000347
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Total	
CON		Carryover:	\$0	\$4,250,000	\$0	\$0	\$0	\$0	\$0	\$4,250,000	
CON	Earmark	Carryover:	\$0	\$58,135,620	\$0	\$0	\$0	\$0	\$0	\$58,135,620	
CON	HBRR-S	Carryover:	\$0	\$27,454,446	\$0	\$0	\$0	\$0	\$0	\$27,454,446	
CON	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000,000	
CON	RTIP	Carryover:	\$0	\$78,253,484	\$0	\$0	\$0	\$0	\$0	\$78,253,484	
CON	TCRP	Carryover:	\$0	\$71,594,700	\$0	\$0	\$0	\$0	\$0	\$71,594,700	
				\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$26,000,000	
MRN970016 2003-02 Total Funding		Carryover:	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
MRN970016 2003-02 Total Funding		Carryover:	\$45,000,000	\$82,503,484	\$0	\$0	\$0	\$0	\$0	\$127,503,484	
		Carryover:	\$0	\$188,184,766	\$0	\$0	\$0	\$0	\$0	\$188,184,766	
<b>PROPOSED</b>										CTIPS ID:	20600001116
Tip ID:	MRN990029	Amendment	2003-13	Status:	Proposed					AQ Code:	3.02
Project Name:	Presidio Trail - Add New Segment			Sponsor:	Natl Park Svc	Implementing Agency:	Natl Park Svc				
Description:	GGNRA; Presidio Trail; Add new segment to the Bay Area Ridge Trail in Golden Gate National Recreation Area.										
Reason:	Amend-in new exempt project using Fy04 FLHP Earmark funds.			Purpose:	Expansion	Project Type:	Bike/Ped - Multi-use bike tra				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Total	
CON	FLHP	Federal	\$90,000	\$0	\$977,000	\$0	\$0	\$0	\$0	\$1,067,000	
PSE	FLHP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MRN990029 2003-13 Total Funding		Carryover:	\$300,000	\$0	\$977,000	\$0	\$0	\$0	\$0	\$1,277,000	

## Report of Amendment 2003-13

Tip ID:		Project Name:		Amendment		Status:		Sponsor:		Implementing Agency:		CTIPS ID:	
Tip ID:		Project Name:		Amendment		Status:		Sponsor:		Implementing Agency:		CTIPS ID:	
Tip ID:		Project Name:		Amendment		Status:		Sponsor:		Implementing Agency:		CTIPS ID:	
Reason:		2003 TIP Development		Review:		AA State/Local/Fed:		Local Rd		UZA:		Project Type:	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 05/06	FY 05/06	FY 05/06	FY 05/06	Total	Total
CON	FLHP	Carryover:	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0
PSE	FLHP	Carryover:	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000	\$0
MRN990029 2003-00 Total Funding		Carryover:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0
End of Project MRN990029													
Tip ID:		Project Name:		Amendment		Status:		Sponsor:		Implementing Agency:		CTIPS ID:	
Tip ID:		Project Name:		Amendment		Status:		Sponsor:		Implementing Agency:		CTIPS ID:	
Tip ID:		Project Name:		Amendment		Status:		Sponsor:		Implementing Agency:		CTIPS ID:	
Tip ID:		Project Name:		Amendment		Status:		Sponsor:		Implementing Agency:		CTIPS ID:	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 05/06	FY 05/06	FY 05/06	FY 05/06	Total	Total
CON	Other Local	Local	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000	\$0
CON	STP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Federal	\$0	\$430,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$430,000	\$0
ENV	STP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
PSE	STP	Carryover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
NAP010005 2003-13 Total Funding		Carryover:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$0
NAP010005 2003-13 Total Funding		Carryover:	\$0	\$505,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505,000	\$0

## Report of Amendment 2003-13

CURRENT							CTIPS ID: 20600002061		
			Sponsor: Napa County		Implementing Agency: Napa County		AQ Code: 1.10		
			Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Carryover:	\$0	\$43,000	\$0	\$0	\$0	\$0	\$43,000
CON	STP	Carryover:	\$0	\$167,000	\$0	\$0	\$0	\$0	\$167,000
ENV	Other Local	Carryover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
ENV	STP	Carryover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
PSE	Other Local	Carryover:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PSE	STP	Carryover:	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
NAP010005 2003-00 Total Funding			\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
			\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>End of Project NAP010005</b>			<b>PROPOSED</b>			CTIPS ID: 20600001253
Tip ID: NAP991016	Amendment	2003-13	Status: Proposed						
PROPOSED							AQ Code: 1.10		
			Sponsor: Napa County		Implementing Agency: Napa County		AQ Code: 1.10		
			Purpose: Maintenance/Rehabilitation		Project Type: Local Roads - Pavement				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Local	\$73,000	\$0	\$0	\$0	\$0	\$0	\$73,000
CON	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$225,000
ENV	STP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
			<b>TIP Funding</b>			<b>TIP Funding</b>			\$5,000

## Report of Amendment 2003-13

<b>CURRENT</b>							<b>CTIPS ID:</b> 20600001253						
Tip ID:	NAP991016	Amendment	2003-02	Status:	Active	Sponsor:	Napa County	Implementing Agency:	Napa County	AQ Code:			
<b>Project Name:</b> Maintenance Overlay - Howell Mountain Rd													
<b>Description:</b>	Napa: Howell Mountain Road from College Avenue to White Cottage Road; Rehab roadway with asphalt concrete overlay.												
<b>Reason:</b>	Carryover into the 2003 TIP unobligated prior year funds.												
<b>Review:</b>	AA	State/Local/Fed:	Local Rd	UZA:		Purpose:	Maintenance/Rehabilitation	Project Type: Local Roads - Pavement					
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total				
CON	Other Local	Carryover:	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000			
CON	STP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	Other Local	Carryover:	\$5,000	\$488,000	\$0	\$0	\$0	\$0	\$0	\$488,000			
ENV	STP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	Other Local	Carryover:	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000			
PSE	STP	Carryover:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
NAP991016 2003-02 Total Funding		Carryover:	\$95,000	\$493,000	\$0	\$0	\$0	\$0	\$0	\$95,000			
										\$493,000			
<b>PROPOSED</b>							<b>CTIPS ID:</b> 20600001258						
<b>Project Name:</b>	Cuttings Wharf Road Bicycle Lane												
<b>Description:</b>	Napa County: On Cuttings Wharf Rd. from State Highway 12/121 to Las Amigas Road (part of Bay Trail Network); Construct four foot wide shoulders for bicycle lane.												
<b>Reason:</b>	Transfer in \$122,000 in STP funds from NAP991026 (Funds previously programmed as TEA funds).												
<b>Review:</b>	AA	State/Local/Fed:	Local Rd	UZA:	Purpose:	Expansion	Project Type: Bike - Pavement						
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total				
										<i>TIP Funding</i>			

## Report of Amendment 2003-13

CON	CMAQ	Federal	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Local	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000
ENV	CMAQ	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$322,000
ENV	Other Local	Federal	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
PSE	CMAQ	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
NAP991022 2003-13 Total Funding			\$82,000	\$327,000	\$0	\$0	\$0	\$0	\$0	\$409,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>CURRENT</b>										
<b>Tip ID:</b>	<b>NAP991022</b>	<b>Amendment</b>	<b>2003-00</b>	<b>Status:</b>	<b>Active</b>					
<b>Project Name:</b>	Cuttings Wharf Road Bicycle Lane			<b>Sponsor:</b>	Napa County	<b>Implementing Agency:</b>	Napa County	<b>AQ Code:</b>	3.02	
<b>Description:</b>	Napa County: On Cuttings Wharf Rd. from State Highway 12/121 to Las Amigas Road (part of Bay Trail Network); Construct four foot wide shoulders for bicycle lane.									
<b>Reason:</b>	2003 TIP Development			<b>Purpose:</b>	Expansion					
<b>Review:</b>	<b>AA</b>	<b>State/Local/Fed:</b>	Local Rd	<b>UZA:</b>						
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	CMAQ	Carryover:	\$0	\$205,000	\$0	\$0	\$0	\$0	\$0	\$205,000
CON	Other Local	Carryover:	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000
ENV	CMAQ	Carryover:	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
ENV	Other Local	Carryover:	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
PSE	CMAQ	Carryover:	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
PSE	Other Local	Carryover:	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
NAP991022 2003-00 Total Funding			\$67,000	\$205,000	\$0	\$0	\$0	\$0	\$0	\$272,000
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>End of Project NAP991022</b>										

## Report of Amendment 2003-13

						<b>PROPOSED</b>				CTIPS ID: 20600001262	
<b>Tip ID:</b> NAP991026		<b>Amendment</b>		<b>2003-13</b>		<b>Status:</b> Proposed					
<b>Project Name:</b> Class I Bike Path (old RR ROW)										<b>AQ Code:</b> 3.02	
<b>Description:</b> Calistoga: Between Dunweal Lane & Washington Street; Construct Class I Bike Path.											
<b>Reason:</b> Transfer-out \$122,000 TEA funds to NAP991022. Then archive this project due to environmental road block.		<b>Review:</b> AA	<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>		<b>Purpose:</b> Expansion		<b>Project Type:</b> Bike - Pavement			
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>			<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
						<i>TIP Funding</i>					
CON	Other Local	Local	\$0			\$5,000	\$0	\$0	\$0	\$0	\$5,000
		<b>Carryover:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
CON	TEA	Federal	\$0			\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0			\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA	Federal	\$0			\$6,000	\$0	\$0	\$0	\$0	\$6,000
		<b>Carryover:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0			\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0			\$6,000	\$0	\$0	\$0	\$0	\$6,000
PSE	TEA	Federal	\$0			\$0	\$0	\$0	\$0	\$0	\$0
		<b>Carryover:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>NAP991026 2003-13 Total Funding</b>		\$0	\$5,000			\$0	\$0	\$0	\$0	\$0	\$5,000
		<b>Carryover:</b>	\$0	\$12,000		\$0	\$0	\$0	\$0	\$0	\$12,000

## Report of Amendment 2003-13

Tip ID: NAP991026		Amendment 2003-00		Status: Active		CURRENT		CTIPS ID: 20600001262	
Project Name: Class I Bike Path (old RR ROW)		Sponsor: Calistoga		Implementing Agency: Calistoga		Project Type: Bike - Pavement		AQ Code: 3.02	
Description: Calistoga: Between Dunweal Lane & Washington Street; Construct Class 1 Bike Path.									
Reason: 2003 TIP Development	Review: AA	State/Local/Fed: Local Rd	UZA:	Purpose: Expansion		FY 04/05	FY 05/06	Later	Total
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Carryover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
CON	TEA	Carryover:	\$0	\$106,000	\$0	\$0	\$0	\$0	\$106,000
ENV	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TEA	Carryover:	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
PSE	Other Local	Carryover:	\$0	\$8,000	\$0	\$0	\$0	\$0	\$8,000
PSE	TEA	Carryover:	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
NAP991026 2003-00 Total Funding		Carryover:	\$0	\$111,000	\$0	\$0	\$0	\$0	\$111,000
		Carryover:	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
		<b>End of Project NAP991026</b>		<b>PROPOSED</b>		<b>CTIPS ID: 20601001989</b>			
Reason: Amend-in FY04 Federal Earmark	Review: PR	State/Local/Fed: State Hwy	UZA:	Purpose: Proposed		FY 02/03	FY 03/04	FY 04/05	Total
Project Name: SR-152 Safety Improvement	Review: PR	State/Local/Fed: State Hwy	UZA:	Purpose: System Management		FY 02/03	FY 03/04	FY 04/05	Total
Description: In Gilroy: SR-152, US-101 to Ferguson Road; construct safety and operational improvements including interchange reconfiguration, signals and bridge widening to include a turning lane.		Sponsor: VTA		Implementing Agency: VTA		Project Type: Highway - Other		AQ Code: 5.04	
Reason: Amend-in FY04 Federal Earmark									
CON	Earmark	Federal	\$0	\$0	\$244,000	\$0	\$0	\$0	\$244,000
CON	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Carryover:	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
PSE	Other Local	Carryover:	\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$12,260,000

## Report of Amendment 2003-13

SCL010006 2003-13 Total Funding									
Tip ID:	Amendment	Status:	Active	CURRENT			CTIPS ID: 20601001989		
Project Name:	SR-152 Safety Improvement	Sponsor:	VTA	Implementing Agency:	VTA	AQ Code:	5.04		
Description:	In Gilroy; SR-152, US-101 to Fergusson Road; construct safety and operational improvements including interchange reconfiguration, signals and bridge widening to include a turning lane.								
Reason:	2003 TIP Development	Review:	PR State/Local/Fed: State Hwy UZA:	Purpose:	System Management	Project Type:	Highway - Other		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Carryover:	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
ENV	Other Local	Carryover:	\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$12,260,000
PSE	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$436,000
SCL010006 2003-00 Total Funding				\$3,329,000	\$5,500,000	\$0	\$0	\$0	\$2,893,000
		Carryover:	\$0	\$12,260,000	\$0	\$0	\$0	\$0	\$0
<b>End of Project SCL010006</b>									
Tip ID:	Amendment	Status:	Proposed	PROPOSED			CTIPS ID: 20600002181		
				Sponsor:	VTA	Implementing Agency:	VTA	AQ Code:	5.04
Description:	San Jose: I-880@Coleman; Reconstr. Coleman Ave. bridge & realign, reconstr. all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St. (Garvee SCL030012)								
Reason:	Amend -in FY04 Federal Earmark.	Review:	PR State/Local/Fed: State Hwy UZA:	Purpose:	Expansion	Project Type:	Highway - Interchange		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Earmark	Federal	\$0	\$977,000	\$0	\$0	\$0	\$0	\$977,000
CON	Garvee	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$0	\$60,941,000	\$0	\$0	\$0	\$0	\$60,941,000
PSE	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	Local	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000
ROW	Garvee	Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
		State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-13

SCL010019 2003-13 Total Funding							SCL010019 2003-13 Total Funding						
Tip ID:	Amendment	2003-06	Status:	Active	CURRENT			CURRENT			CTIPS ID: 20600002181		
Project Name:	I-880 Coleman Avenue I/C Reconfiguration.	Sponsor:	VTA	Implementing Agency:	VTA	AQ Code:	5.04						
Description:	San Jose: I-880@Coleman; Reconstr. Coleman Ave. bridge & realign, reconstr. all ramps accessing I-880 & add new direct connection ramp to SB I-880 from Airport Blvd & Newhall St. (Garvee SCL030012)												
Reason:	Amend project to reflect Garvee financing. For debt service listing, see SCL030012.	Review:	PR	State/Local/Fed:	State Hwy	UZA:		Purpose:	Expansion	Project Type:	Highway - Interchange		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	Later	Total			
CON	Garvee	Carryover:	\$0	\$0	\$60,941,000	\$0	\$0	\$0	\$0	\$0	\$60,941,000		
ENV	TCRP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	Other Local	Carryover:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000		
PSE	TCRP	Carryover:	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000		
PSE	TCRP	Carryover:	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000		
ROW	Garvee	Carryover:	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000		
SCL010019 2003-06 Total Funding			\$10,000,000	\$0	\$65,341,000	\$0	\$0	\$0	\$0	\$0	\$75,341,000		
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>End of Project SCL010019</b>							<b>PROPOSED</b>						
Tip ID:	Amendment	2003-13	Status:	Proposed							CTIPS ID: 20600002362		
Project Name:	River Oaks Bike/Pedestrian Bridge	Sponsor:	VTA	Implementing Agency:	VTA	AQ Code:	3.02						
Description:	San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.												
Reason:	Swap \$1m in TLC funds with local measure funds transferring-out the TLC funds to SCL03001007.	Review:	ST	State/Local/Fed:	Local Rd	UZA:		Purpose:	Expansion	Project Type:	Bike - Bridge		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 06/07	Later	Total			
CON	Other Local	Local	Carryover:	\$0	\$2,665,000	\$0	\$0	\$0	\$0	\$0	\$2,665,000		
SCL030002 2003-13 Total Funding			\$0	\$2,665,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,665,000		
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

## Report of Amendment 2003-13

Tip ID:	Amendment 2003-12			Status:	Historic			CURRENT			CTIPS ID:						
Project Name:	River Oaks Bike/Pedestrian Bridge			Sponsor:	VTA			Implementing Agency:	VTA			AQ Code:	3.02				
Description:	San Jose: Over Guadalupe River; Construct pedestrian and bicycle bridge.																
<b>Reason:</b> Fund swap from SCL-010024 to accommodate project schedules and project delivery.																	
Review:	State/Local/Fed:	Local Rd	UZA:	Purpose:	Expansion			Project Type:	Bike - Bridge								
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06					Total					
CON	Other Local		\$0	\$2,215,000	\$0	\$0	\$0					\$0		\$2,215,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0					\$0		\$0			
SCL030002	2003-12 Total Funding		\$0	\$2,215,000	\$0	\$0	\$0					\$0		\$2,215,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0					\$0		\$0			
<b>Tip ID:</b> SCL030016 <b>Amendment</b> 2003-13 <b>Status:</b> Proposed															<b>PROPOSED</b>		
Project Name:	Los Gatos Creek Trail Improvements			Sponsor:	Santa Clara Co			Implementing Agency:	San Mateo Co			AQ Code:	3.02				
Description:	Campbell: Los Gatos Trail between Camden and Lark Ave; Widen trail, add shoulders, improve drainage, resurface and restripe																
<b>Reason:</b> Amend-in New Exempt Project using FY03 Recreational Trails Funds.																	
Review:	AA	State/Local/Fed:	Local Rd	UZA:	Purpose:	Expansion			Project Type:	Bike/Ped - Multi-use bike tra							
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06					Total					
CON	Earmark	Federal	\$0	\$200,000	\$0	\$0	\$0					\$0		\$200,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0					\$0		\$0			
CON	Other Local	Local	\$0	\$200,000	\$0	\$0	\$0					\$0		\$200,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0					\$0		\$0			
SCL030016	2003-13 Total Funding		\$0	\$400,000	\$0	\$0	\$0					\$0		\$400,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0					\$0		\$0			
<b>Tip ID:</b> SCL030021 <b>Amendment</b> 2003-13 <b>Status:</b> Proposed															<b>PROPOSED</b>		
Project Name:	Purchase 129 Bus Catalyst Devices			Sponsor:	VTA			Implementing Agency:	VTA			AQ Code:	2.03				
Description:	VTA: Purchase 129 Nox Bus Catalyst Devices for a cost of \$2.387 million; \$1,057 FY 2004-05 CMAQ funds; \$137,000 TFCRA Regional Funds; and \$1,193 million local VTA funds.																
<b>Reason:</b> Add new project to the TIP. Purchase 129 Nox Bus Catalyst Devices.																	
Review:	AA	State/Local/Fed:	Transit	UZA:	Purpose:	Maintenance/Rehabilitation			Project Type:	Mass Transit - Bus							
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06					Total					

### Report of Amendment 2003-13

PROPOSED									
Tip ID:	SCL991007	Amendment	2003-13	Status:	Proposed	Sponsor:	San Jose	Implementing Agency:	San Jose
Project Name:	Stevens Creek Blvd/Winchester Blvd ITS	Review:	AA	State/Local/Fed:	Local Rd	UZA:	Project Type:	Local Roads - Signal	AQ Code: 1.07
Description:	San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.	Reason:	Transfer-in \$1m in TLC funds from SCL 030002. funds to SCL991007.	Purpose:	System Management				
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ	Federal	\$0	\$2,786,000	\$0	\$0	\$0	\$0	\$2,786,000
CON	Other Local	Carryover:	\$0	\$347,000	\$0	\$0	\$0	\$0	\$347,000
PSE	CMAQ	Federal	\$962,000	\$0	\$0	\$0	\$0	\$0	\$962,000
PSE	RTIP	Carryover:	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
SCL991007 2003-13 Total Funding									
		Carryover:	\$1,087,000	\$3,133,000	\$0	\$0	\$0	\$0	\$4,220,000
				\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-13

CURRENT										CTIPS ID:	
Tip ID:		Amendment		2003-00		Status:		Active			
Project Name:		Stevens Creek Blvd/Winchester Blvd ITS		Sponsor:		San Jose		Implementing Agency:		San Jose	
Description:		San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.								AQ Code:	
Reason:	2003 TIP Development		Review:	AA State/Local/Fed: Local Rd		UZA:			Purpose:	System Management	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 05/06	Later	Total	
CON	CMAQ	Carryover:	\$0	\$1,786,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,786,000
CON	Other Local	Carryover:	\$0	\$232,000	\$0	\$0	\$0	\$0	\$0	\$0	\$232,000
PSE	CMAQ	Carryover:	\$962,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$962,000
PSE	RTIP	Carryover:	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
SCL991007 2003-00 Total Funding		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL991007 2003-00 Total Funding		Carryover:	\$1,087,000	\$2,018,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,105,000
End of Project SCL991007											
Tip ID:	SF-010028		Amendment	2003-13		Status:	Proposed		PROPOSED		CTIPS ID:
Project Name:	Caltrain Electrification			Sponsor:		Proposed	Caltrain		Implementing Agency:		Caltrain
Description:	Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track, signal.										AQ Code:
Reason:	Amend-in \$6m of FY03 STP-RABA funds into the project.			Review:	PR State/Local/Fed: Transit	UZA: Multiple UZAs	Purpose:	Other	Project Type:	Mass Transit - Rail	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 05/06	Later	Total	
TIP Funding											
ENV	FTA 5309 FG	Federal	\$2,700,000	\$0	\$960,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
ENV	Other Local	Local	\$6,115,000	\$0	\$9,025,000	\$0	\$0	\$0	\$0	\$0	\$960,000
ENV	STP	Carryover:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,140,000
PSE	Other Local	Federal	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
PSE	RTIP	Local	\$0	\$0	\$27,300,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,300,000
SF-010028 2003-13 Total Funding		Carryover:	\$8,815,000	\$8,000,000	\$9,025,000	\$27,300,000	\$0	\$0	\$0	\$0	\$57,440,000
SF-010028 2003-13 Total Funding		Carryover:	\$0	\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,960,000

## Report of Amendment 2003-13

<b>CURRENT</b>							<b>CTIPS ID:</b> 20600002151		
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
ENV	FTA 5309 FG	Carryover:	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000
ENV	Other Local	Carryover:	\$6,115,000	\$0	\$960,000	\$0	\$0	\$0	\$960,000
ENV	STP	Carryover:	\$0	\$0	\$9,025,000	\$0	\$0	\$0	\$15,140,000
PSE	Other Local	Carryover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
PSE	RTIP	Carryover:	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
<b>End of Project SF-010028</b>							<b>CTIPS ID:</b> 10600000644	<b>PROPOSED</b>	
Tip ID:	<b>SM-010003</b>	<b>Amendment</b>	2003-13	<b>Status:</b> Proposed					
<b>Project Name:</b>	Route 101/Ralston Ave. I/C Improvements			<b>Sponsor:</b> Redwood City	<b>Implementing Agency:</b> Belmont	<b>AQ Code:</b> 5.04			
<b>Description:</b>	Belmont: Route 101/Ralston Avenue - Redwood Shore area; Reconfigure and make other improvements to the interchange.								
<b>Reason:</b>	Transfer \$4.5 million RTIP funds from SM-990003 to this project.			<b>Purpose:</b> System Management	<b>Project Type:</b> Highway - Interchange				
Review:	PR	State/Local/Fed:	State Hwy	<b>UZA:</b>					
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
CON	RTIP	State	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$4,500,000
		Carryover:	\$0	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
<b>SM-010003 2003-13 Total Funding</b>								<b>SM-010003 2003-13 Total Funding</b>	
		Carryover:	\$0	\$3,100,000	\$4,500,000	\$0	\$0	\$0	\$4,500,000

## Report of Amendment 2003-13

<b>CURRENT</b>							<b>CTIPS ID:</b> 1060000000644		
			<b>Purpose:</b> System Management			<b>Project Type:</b> Highway - Interchange			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	RTIP		\$3,100,000 Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,100,000 \$0
SM-010003 2003-01	Total Funding		\$3,100,000 Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,100,000 \$0
			<b>End of Project SM-010003</b>				<b>PROPOSED</b>		
Tip ID:	<b>SM-010041</b>	Amendment	2003-13	Status:	Proposed				
Project Name:	Lake Merced Pedestrian/Bicycle Path		Sponsor:	Daly City			Implementing Agency:	Daly City	AQ Code:
Description:	On Lake Merced Blvd. Construct upgrades to existing pedestrian/bicycle path. MTC Housing Incentive Program.								4.12
Reason:	Refine Project description.								
Review:	AA	State/Local/Fed:	Local Rd	UZA:		Purpose:	Other	Project Type:	Other
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Local	\$0	\$51,000 Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$51,000 \$0
CON	STP	Federal	\$0	\$394,000 Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$394,000 \$0
SM-010041 2003-13	Total Funding		\$0	\$445,000 Carryover:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$445,000 \$0

## Report of Amendment 2003-13

<b>CURRENT</b>							<b>CTIPS ID:</b> 20600002098
<b>Tip ID:</b> SM-010041	<b>Amendment</b> 2003-11	<b>Status:</b> Active	<b>Sponsor:</b> Daly City	<b>Implementing Agency:</b> Daly City	<b>AQ Code:</b> 4.12	<b>Project Type:</b> Other	
<b>Project Name:</b> Mission Street Pedestrian Improvements	<b>Description:</b> Daly City: On Mission St. by Landmark Housing Project and War Memorial Center; construct pedestrian plaza improvements including paths and landscaping. MTC Housing Incentive Program.						
<b>Reason:</b> Refine Project Funding.	<b>Review:</b> AA	<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>
CON	Other Local		\$0	\$51,000	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0
CON	STP		\$0	\$394,000	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0
<b>SM-010041 2003-11 Total Funding</b>				\$0	\$445,000	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0
<b>End of Project SM-010041</b>							
<b>PROPOSED</b>							<b>CTIPS ID:</b> 20600002099
<b>Tip ID:</b> SM-010042	<b>Amendment</b> 2003-13	<b>Status:</b> Proposed	<b>Sponsor:</b> East Palo Alto	<b>Implementing Agency:</b> East Palo Alto	<b>AQ Code:</b> 4.12	<b>Project Type:</b> Other	
<b>Project Name:</b> Bay Road Streetscape Improvements	<b>Description:</b> E. Palo Alto: Bay Road; Const. streetscape improvements (including landscaping & paths) on Bay Rd. MTC Housing Incentive Program (HIP).						
<b>Reason:</b> Refine Project Scope and funding.	<b>Review:</b> AA	<b>State/Local/Fed:</b> Local Rd	<b>UZA:</b>	<b>Purpose:</b> Other			
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>
CON	Other Local	Local	\$0	\$34,000	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$258,500	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0
<b>SM-010042 2003-13 Total Funding</b>				\$0	\$292,500	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0
<b>Total</b>							
							\$292,500

## Report of Amendment 2003-13

<b>CURRENT</b>							<b>CTIPS ID:</b> 20600002099		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local		\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STIP		\$0	\$224,000	\$0	\$0	\$0	\$0	\$224,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SM-010042 2003-02 Total Funding</b>			\$0	\$254,000	\$0	\$0	\$0	\$0	\$254,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>End of Project SM-010042</b>							<b>CTIPS ID:</b> 10600000289		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
Tip ID: <b>SM-990003</b>	Amendment	2003-13	Status: Proposed	<b>PROPOSED</b>					
Project Name:	On Route 92 Truck Climbing Lane	Sponsor:	Caltrans	Implementing Agency:	Caltrans	AQ Code:	1.17		
Description:	On Route 92: Near Crystal Springs Reservoir Skyline Blvd (Route 35) to Route 280; Truck climbing lane outside of the urbanized area.								
Reason:	Defer programmed funds from FY 2003/04 to FY 2004/05 to be consistent with the STIP. Transfer out \$5.6 million to SM-010003, SM-030015, and MTC990005.								
Review: PR	State/Local/Fed: State Hwy	UZA:		Purpose: Expansion		Project Type: Highway - Other			
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	Local	\$0	\$9,255,000	\$0	\$0	\$0	\$0	\$9,255,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	Other Local	Local	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-	RTIP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$1,745,000	\$0	\$0	\$0	\$0	\$0	\$1,745,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$587,000	\$0	\$0	\$0	\$0	\$0	\$587,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2003-13

Tip ID:	SM-990003	Amendment	2003-00	Status:	Active	CURRENT			CTIPS ID:	106000000289	
Project Name:	On Route 92 Truck Climbing Lane					Sponsor:	Caltrans	Implementing Agency:	Caltrans	AQ Code:	1.17
Description:	On Route 92; Near Crystal Springs Reservoir Skyline Blvd (Route 35), to Route 280; Truck climbing lane outside of the urbanized area.										
<b>Reason:</b> 2003 TIP Development											
Review:	PR	State/Local/Fed:	State Hwy	UZA:		Purpose:	Expansion		Project Type:	Highway - Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
CON	Other Local		\$0	\$0	\$9,255,000	\$0	\$0	\$0	\$9,255,000	\$0	
CON	RTIP	Carryover:	\$0	\$0	\$15,691,000	\$0	\$0	\$0	\$0	\$15,691,000	
CONST- Other Local		Carryover:	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000	
CONST- RTIP		Carryover:	\$0	\$0	\$2,419,000	\$0	\$0	\$0	\$0	\$2,419,000	
ENV	RTIP	Carryover:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000	
PSE	Other Local	Carryover:	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	
PSE	RTIP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Other Local	Carryover:	\$587,000	\$0	\$0	\$0	\$0	\$0	\$0	\$587,000	
ROW	RTIP	Carryover:	\$543,000	\$0	\$0	\$0	\$0	\$0	\$0	\$543,000	
ROW-CT RTIP		Carryover:	\$151,000	\$0	\$0	\$0	\$0	\$0	\$0	\$151,000	
SM-990003 2003-00 Total Funding		Carryover:	\$4,176,000	\$0	\$27,965,000	\$0	\$0	\$0	\$0	\$32,141,000	
End of Project SM-990003										\$0	

## Report of Amendment 2003-13

Tip ID: SOL030001		Amendment	2003-13	Status:	Proposed	PROPOSED			CTIPS ID:	20600002393
Project Name:		Dixon Multimodal Transp. Center: Phase 2	Sponsor:	Dixon	Implementing Agency:	Dixon			AQ Code:	2.07
Description:		Dixon: B Street, adjacent to the UPRR Tracks; Construct building for commuter support services and future intercity rail service.								
Reason:		Amend-in Eastern Solano CMAG funds.	Review:	AA State/Local/Fed: Transit	UZA:	Purpose:	Transit Operations	Project Type:	Mass Transit - Buildings & Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 05/06	Later	Total
CON	CMAQ	FED	\$0	\$0	\$875,000	\$0	\$0	\$0	\$0	\$875,000
CON	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$565,000	\$0	\$0	\$0	\$565,000
PSE	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
SOL030001 2003-13 Total Funding			\$0	\$0	\$875,000	\$565,000	\$0	\$0	\$0	\$1,440,000
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Tip ID: SOL030001		Amendment	2003-00	Status:	Historic	CURRENT			CTIPS ID:	20600002393
Project Name:		Dixon Multimodal Transp. Center: Phase 2	Sponsor:	Dixon	Implementing Agency:	Dixon				
Description:		Dixon: B Street, adjacent to the UPRR Tracks; Construct building for commuter support services and future intercity rail service.								
Reason:		2003 TIP Development - old TIP ID SOL010029	Review:	AA State/Local/Fed: Transit	UZA:	Purpose:	Transit Operations	Project Type:	Mass Transit - Buildings & Other	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	FY 05/06	Later	Total
CON	RTIP		\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
PSE	Other Local	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
SOL030001 2003-00 Total Funding			\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
		Carryover:	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
<b>End of Project SOL030001</b>										

## Report of Amendment 2003-13

<b>PROPOSED</b>							<b>CTIPS ID:</b> 20600002630
<b>Tip ID:</b> SOL030017	<b>Amendment</b>	<b>2003-13</b>	<b>Status:</b> Proposed	<b>Sponsor:</b> Vallejo	<b>Implementing Agency:</b>	<b>AQ Code:</b> 2.01	
<b>Description:</b> Vallejo: Operating support for the Regional Express Bus service on the Bay Link Express and BARTLink Rte. 70 (Baylink is Service Expansion Rte. 70 is New Service).							
<b>Reason:</b> Revise project funding to be consistent adopted First Cycle Programming.							
<b>Review:</b>	<b>State/Local/Fed:</b> Transit	<b>UZA:</b>	<b>Purpose:</b> Transit Operations	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>
				<i>TIP Funding</i>			
CON	CMAQ	Federal	\$0	\$0	\$242,000	\$204,000	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$128,000	\$0	\$128,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0
SOL030017 2003-13 Total Funding			\$0	\$0	\$242,000	\$332,000	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0
				<b>CURRENT</b>			
				<b>CTIPS ID:</b> 20600002630			
<b>Tip ID:</b> SOL030017	<b>Amendment</b>	<b>2003-06</b>	<b>Status:</b> Active	<b>Sponsor:</b> Vallejo	<b>Implementing Agency:</b>	<b>AQ Code:</b> 2.01	
<b>Description:</b> Vallejo: Operating support for the Regional Express Bus service on the Bay Link Express and BARTLink Rte. 70 (Baylink is Service Expansion Rte. 70 is New Service).							
<b>Reason:</b> Amend in 1st Cycle TEA3 STP/CMAQ/TEA funding.							
<b>Review:</b>	<b>State/Local/Fed:</b> Transit	<b>UZA:</b>	<b>Purpose:</b> Transit Operations	<b>FY 04/05</b>	<b>FY 05/06</b>	<b>Later</b>	<b>Total</b>
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>
CON	CMAQ	Federal	\$0	\$0	\$242,000	\$491,000	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$128,000	\$0	\$128,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0
SOL030017 2003-06 Total Funding			\$0	\$0	\$242,000	\$619,000	\$0
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0
				<b>End of Project SOL030017</b>			
				<b>PROPOSED</b>			
				<b>CTIPS ID:</b> 20600001739			
<b>Tip ID:</b> SOL991066	<b>Amendment</b>	<b>2003-13</b>	<b>Status:</b> Proposed	<b>Sponsor:</b> Solano Co TA	<b>Implementing Agency:</b> Solano Co TA	<b>AQ Code:</b> 4.01	
<b>Description:</b> Eastern Solano Air Basin (Sacramento Valley Air Basin); The program develops and publishes air quality information to the public during the ozone season.							
<b>Reason:</b> Amend in 1st Cycle Eastern Solano CMAQ funds of \$100,000							
<b>Review:</b>	<b>AA</b>	<b>State/Local/Fed:</b> Transit	<b>UZA:</b>	<b>Purpose:</b> Other	<b>Project Type:</b> Other		
<b>Phase</b>	<b>Program</b>	<b>Category</b>	<b>Prior</b>	<b>FY 02/03</b>	<b>FY 03/04</b>	<b>FY 04/05</b>	<b>FY 05/06</b>
				<i>TIP Funding</i>			

## Report of Amendment 2003-13

<b>CURRENT</b>										<b>CTIPS ID:</b> 206000001739					
Tip ID:	SOL991066	Amendment	2003-00	Status:	Active	Sponsor:	Solano Co TA	Implementing Agency:	Solano Co TA	AQ Code:					
<b>Project Name:</b> Regional Spare the Air Program															
<b>Description:</b> The program develops and publishes air quality information to the public during the ozone season.															
<b>Reason:</b> 2003 TIP Development															
<b>Review:</b> AA															
<b>State/Local/Fed:</b> Transit															
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	Project Type:					
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other					
		Carryover:	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0						
CON	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0						
		Carryover:	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0						
<b>SOL991066 2003-00 Total Funding</b>															
		Carryover:	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0						
<b>End of Project SOL991066</b>															
Tip ID:	SON010001	Amendment	2003-13	Status:	Proposed	<b>PROPOSED</b>									
<b>Project Name:</b> Son 101 HOV - Steele Lane Interchange															
<b>Description:</b> Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; Reconstruct interchange and widen hwy from 4 to 6 lanes including HOV lanes.															
<b>Reason:</b> Transfer-in \$6 million from SON990001 (project within the same corridor), add \$1.8m CMAQ funds and reprogram \$7.4m RTIP funds from FY04 to FY05.															
<b>Review:</b> PR															
			<b>UZA:</b> State Hwy	<b>Project Type:</b> Highway - HOV											
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total						
CON	CMAQ						<b>TIP Funding</b>								
		Federal	\$0	\$0	\$0	\$0	\$1,775,000		\$0	\$1,775,000					
		Carryover:	\$0	\$0	\$0	\$0	\$0		\$0	\$0					
CON	RTIP		\$0	\$0	\$0	\$0	\$13,358,000		\$0	\$13,358,000					
		Carryover:	\$0	\$0	\$0	\$0	\$0		\$0	\$0					
ENV	RTIP		\$595,000	\$0	\$0	\$0	\$0		\$0	\$595,000					
		Carryover:	\$0	\$0	\$0	\$0	\$0		\$0	\$0					
PSE	RTIP		\$0	\$0	\$0	\$0	\$0		\$0	\$0					
		Carryover:	\$0	\$1,768,000	\$0	\$0	\$0		\$0	\$1,768,000					
ROW	RTIP		\$0	\$55,000	\$0	\$0	\$0		\$0	\$55,000					
		Carryover:	\$0	\$0	\$0	\$0	\$0		\$0	\$0					

## Report of Amendment 2003-13

ROW-CT RTIP	State Carryover:	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000
SON010001 2003-13 Total Funding	Carryover:	\$595,000	\$173,000	\$0	\$0	\$15,133,000	\$0	\$0	\$0	\$15,901,000
		\$0	\$1,768,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768,000
<b>Tip ID:</b> SON010001	<b>Amendment</b>	<b>2003-00</b>	<b>Status:</b> Active			<b>CURRENT</b>	<b>CTIPS ID:</b> 106000000673			
<b>Project Name:</b> Son 101 HOV - Steele Lane Interchange			<b>Sponsor:</b> Caltrans		<b>Implementing Agency:</b> Caltrans					
<b>Description:</b> Santa Rosa: Steele Lane/US 101 to .8 km north of Steele Lane; Reconstruct interchange and widen hwy from 4 to 6 lanes including HOV lanes.								<b>AQ Code:</b> 90.00		
<b>Reason:</b> 2003 TIP Development										
<b>Review:</b> PR	<b>State/Local/Fed:</b>	<b>State Hwy</b>	<b>UZA:</b>		<b>Purpose:</b> Expansion			<b>Project Type:</b> Highway - HOV		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	RTIP	Carryover:	\$0	\$0	\$7,358,000	\$0	\$0	\$0	\$0	\$7,358,000
ENV	RTIP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	Carryover:	\$595,000	\$0	\$0	\$0	\$0	\$0	\$0	\$595,000
ROW	RTIP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT RTIP	Carryover:	\$0	\$1,768,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768,000
SON010001 2003-00 Total Funding	Carryover:	\$595,000	\$173,000	\$7,358,000	\$0	\$0	\$0	\$0	\$0	\$8,126,000
		\$0	\$1,768,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,768,000
						<b>End of Project SON010001</b>				
<b>Tip ID:</b> SON970101	<b>Amendment</b>	<b>2003-13</b>	<b>Status:</b> Proposed			<b>PROPOSED</b>	<b>CTIPS ID:</b> 206000000598			
<b>Project Name:</b> US 101 @ Arata Lane Interchange			<b>Sponsor:</b> Windsor		<b>Implementing Agency:</b> Windsor			<b>AQ Code:</b> 0		
<b>Description:</b> Windsor: US 101 @ Arata Lane; Realign Los Amigos Rd North of Arata Ln, and construct New North & South bound on and off ramp.										
<b>Reason:</b> Amend old project back into the TIP and clarify project Scope. Also amend in old unobligated Demo funds.										
<b>Review:</b> PR	<b>State/Local/Fed:</b>	<b>State Hwy</b>	<b>UZA:</b> Santa Rosa		<b>Purpose:</b> Expansion			<b>Project Type:</b> Highway - Interchange		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total	
CON	Earmark	Federal	\$0	\$0	\$TIP Funding	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Carryover: Local	\$6,064,000	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,064,000
										\$0

## Report of Amendment 2003-13

CURENT									
Tip ID:	SON970101	Amendment	2003-00	Status:	Historic	Sponsor:	Windsor	Implementing Agency:	Windsor
Project Name:	New interchange at Arata Lane							AQ Code:	0
Description:	New interchange at Arata Lane in Windsor								
Reason:	2003 TIP Development								
Review:	PR State/Local/Fed:	State Hwy	UZA:	Santa Rosa	Purpose:	Expansion	Project Type:	Highway - Interchange	
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	Other Local	\$6,064,000 Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$6,064,000 \$0
ROW	Other Local	\$1,264,000 Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264,000 \$0
SON970101 2003-00 Total Funding				\$7,328,000	\$0	\$0	\$0	\$0	\$7,328,000
Carryover:				\$0	\$0	\$0	\$0	\$0	\$0
End of Project SON970101									
PROPOSED									
Tip ID:	SON990001	Amendment	2003-13	Status:	Proposed	Sponsor:	Caltrans	Implementing Agency:	Caltrans
Project Name:	Son 101 HOV - Route I2 to Steele Lane							AQ Code:	0
Description:	Sonoma County; US 101 from Route I2 to Steele Lane; Widen from 4-6 lanes for 2 HOV lanes & modify interchanges.								
Reason:	Transfer out \$6 million to SON010001 (project within the same corridor) and refine project funding.								
Review:	PR State/Local/Fed:	State Hwy	UZA:	Purpose:	Expansion	Project Type:	Highway - HOV		
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
CON	CMAQ	Federal Carryover:	\$0	\$0	\$0	\$4,225,000	\$0	\$0	\$4,225,000 \$0
CON	ITIP	State Carryover:	\$0	\$0	\$0	\$12,831,000	\$0	\$0	\$12,831,000 \$0
CON	RTIP	State Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON970101 2003-13 Total Funding				\$0	\$0	\$0	\$0	\$0	\$0
Carryover:				\$0	\$0	\$0	\$0	\$0	\$0

### Report of Amendment 2003-13

CURRENT										CITIPS ID: 106000000374	
Tip ID: SONG990001		Amendment 2003-00		Status: Active		Sponsor: Caltrans		Implementing Agency: Caltrans		AQ Code: 90.00	
<b>Project Name:</b> Son 101 HOV - Route 12 to Steele Lane		<b>Project Type:</b> Highway - HOV		<b>Review:</b> PR State/Local/Fed: State Hwy UZA:		<b>Purpose:</b> Expansion		<b>Project Type:</b> Highway - HOV			
<b>Description:</b> Sonoma County; US 101 from Route 12 to Steele lane; Widen from 4-6 lanes for 2 HOV lanes & modify interchanges.											
Phase	Program	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
CON	ITIP		\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$12,000,000		
CON	RTIP		\$0	\$0	\$36,770,000	\$0	\$0	\$0	\$36,770,000		
CONST- RTIP			\$0	\$0	\$4,700,000	\$0	\$0	\$0	\$4,700,000		
ENV	RTIP		\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000		
PSE	RTIP	Carriover:	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000		
ROW	RTIP	Carriover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-CT RTIP			\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000		
SON990001 2003-00 Total Funding		Carriover:	\$7,100,000	\$1,030,000	\$53,470,000	\$0	\$0	\$0	\$61,600,000		
		Carriover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>End of Project SON990001</b>											

## Report of Amendment 2003-13

### Amendment Summary

	Federal	State	Local
Current:	\$53,365,678	\$291,851,996	\$244,479,650
Proposed:	\$134,310,298	\$303,420,000	\$260,524,050
Delta:	\$80,944,620	\$11,568,004	\$16,044,400